



## 2005-2006 Profile of Oelrichs School District 23-3

625 Walnut, Oelrichs, SD 57763

Home County: Fall River

Area in Square Miles: 564

2005 K-12 Fall Enrollment: 104

### Expenditures

|                           | General            | Capital Outlay  | Special Education | Pension    |
|---------------------------|--------------------|-----------------|-------------------|------------|
| K-12 Instruction          | \$694,395          | \$44,084        | \$52,223          | \$0        |
| PK Instruction            | \$0                | \$0             | \$0               | \$0        |
| Adult Instruction         | \$0                | \$0             | \$0               | \$0        |
| Student/Staff Services    | \$43,637           | \$0             | \$22,424          | \$0        |
| Administration Services   | \$287,140          | \$0             | \$3,000           | \$0        |
| Transportation Services   | \$44,284           | \$0             | \$0               | \$0        |
| Other Support Services    | \$215,529          | \$47,285        | \$0               | \$0        |
| Community Services        | \$0                | \$0             | \$0               | \$0        |
| Non-Programmed            | \$0                | \$0             | \$0               | \$0        |
| Debt Service              | \$0                | \$0             | \$0               | \$0        |
| Co-Curricular             | \$37,804           | \$0             | \$0               | \$0        |
| <b>Total Expenditures</b> | <b>\$1,322,789</b> | <b>\$91,369</b> | <b>\$77,647</b>   | <b>\$0</b> |

### Revenue

|              | General          | Capital Outlay   | Special Education | Pension    |
|--------------|------------------|------------------|-------------------|------------|
| Local        | \$372,996        | \$103,371        | \$46,517          | \$0        |
| County       | \$3,359          | \$0              | \$0               | \$0        |
| State        | \$260,157        | \$0              | \$0               | \$0        |
| Federal      | \$124,583        | \$5,096          | \$22,491          | \$0        |
| <b>Total</b> | <b>\$761,095</b> | <b>\$108,467</b> | <b>\$69,009</b>   | <b>\$0</b> |

### Other Fund Data

|                       | Revenue   | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption       | \$0       | \$0          |
| Capital Projects      | \$0       | \$0          |
| Other Special Revenue | \$469,610 | \$0          |
| Enterprise Funds      | \$43,373  | \$65,908     |

### Cost per ADM

|                    |          |
|--------------------|----------|
| General Fund Only  | \$12,872 |
| Educational Funds* | \$13,628 |

\* Includes General, Special Education and Pension Funds

### State Aid

|                              |                  |
|------------------------------|------------------|
| General Aid                  | \$255,994        |
| Special Education            | \$0              |
| Extraordinary Cost Fund - SE | \$0              |
| <b>Total State Aid</b>       | <b>\$255,994</b> |

### Special Education Federal Flowthrough

|                      |                 |
|----------------------|-----------------|
| Part B, Sec. 619, PK | \$0             |
| IDEA Part B          | \$17,228        |
| <b>Total</b>         | <b>\$17,228</b> |

### ADM Data

|                            |        |
|----------------------------|--------|
| ADM of Tuitioned Out Paid  | 0.000  |
| ADM of Contracted Out Paid | 0.000  |
| Non-Public / Home Sch ADM  | 0.000  |
| General State Aid Adj. ADM | 95.755 |

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$32,788 |
| Experience Adjusted Salary    | \$37,677 |
| Avg Years of Experience       | 6.8      |
| % with Advanced Degrees       | 25.0%    |
| Certified Instructional Staff | 11.9     |
| Classroom Staff               | 2.0      |

### 2005 Payable 2006 Taxable Valuations

|                        |                     |
|------------------------|---------------------|
| Agricultural           | \$24,556,365        |
| Owner Occupied         | \$3,350,395         |
| Non-Ag Z               | \$1,997,735         |
| Other Non-Ag/Utilities | \$1,756,353         |
| <b>Total</b>           | <b>\$31,660,848</b> |

### 2005 Payable 2006 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$3.19  |
| Non-Ag Z               | \$4.19  |
| Owner Occupied         | \$5.13  |
| Other Non-Ag/Utilities | \$11.00 |
| Special Education      | \$1.40  |
| Capital Outlay         | \$3.00  |
| Bond Redemption        | \$0.00  |
| Pension Fund           | \$0.00  |

### Ending Fund Balance

|                   |           |
|-------------------|-----------|
| General           | (\$9,129) |
| Capital Outlay    | \$88,788  |
| Special Education | (\$6,629) |
| Pension           |           |

### Special Education Placement Categories

### December 2005 Federal Child Count

### Student Data

|                                |       |
|--------------------------------|-------|
| PK-12 Enrollment               | 104   |
| Open Enrolled Students Rec'd   | 57    |
| District Dropout Rate          | 1.4%  |
| % Eligible for Free/Red. Lunch | 68.3% |
| % Special Needs Students       | 11.5% |
| Students Transported           | 80    |
| Student to Staff Ratio         | 7.5   |
| District Attendance Rate       | 92.3% |
| Number of Graduates            | 6     |

### Enrollment

|              | ADA           | ADM            |
|--------------|---------------|----------------|
| K-8          | 65.879        | 71.259         |
| 9-12         | 28.013        | 30.503         |
| <b>Total</b> | <b>93.892</b> | <b>101.762</b> |

|                            |           |
|----------------------------|-----------|
| Home                       | 0         |
| Residential Facility       | 0         |
| Separate School            | 0         |
| Regular Classroom          | 12        |
| Self-Contained Classroom   | 0         |
| 24 Hour Program            | 0         |
| Early Childhood Setting    | 0         |
| Early Childhood SE Setting | 0         |
| PT Early Child and SE      | 0         |
| Resource Room              | 0         |
| Day Program                | 0         |
| Home/Hospital Program      | 0         |
| <b>Total</b>               | <b>12</b> |

|                        |           |
|------------------------|-----------|
| Deaf-Blind             | 0         |
| Emotionally Disturbed  | 0         |
| Mental Retardation     | 0         |
| Hearing Impaired       | 0         |
| Learning Disabled      | 9         |
| Multiple Disabilities  | 0         |
| Orthopedic Impairment  | 0         |
| Visually Impaired      | 0         |
| Deaf                   | 0         |
| Speech/Language        | 2         |
| Other Health Impaired  | 1         |
| Autism                 | 0         |
| Traumatic Brain Injury | 0         |
| Developmental Delay    | 0         |
| <b>Total</b>           | <b>12</b> |

### Stanford Achievement Test Series, Tenth Edition (SAT10)

|                  | Grade 3     |             | Grade 4     |            | Grade 5     |             | Grade 6     |             | Grade 7     |             | Grade 8     |             | Grade 11    |             |
|------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                  | Total<br>PR | Sp Ed<br>PR | Total<br>PR | SpEd<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR | Total<br>PR | Sp Ed<br>PR |
| Math             | 43.2        |             | 21.1        |            | 39.9        |             | 43.3        |             | 35.4        |             | 32.6        |             | 30.8        |             |
| Science          | 38.7        |             | 16.6        |            | 56          |             | 44.9        |             | 25.2        |             | 22.1        |             | 51.8        |             |
| Social Science   | 38.7        |             | 16.6        |            | 47.7        |             | 45.9        |             | 30.7        |             | 28.9        |             | 30.3        |             |
| Language Arts    | 46.9        |             | 26.7        |            | 39.9        |             | 43.3        |             | 35.4        |             | 32.6        |             | 30.8        |             |
| Reading          | 35.8        |             | 29.4        |            | 42.1        |             | 36.7        |             | 26.8        |             | 29          |             | 48.3        |             |
| Complete Battery | 45.7        |             | 26.9        |            | 49.7        |             | 50          |             | 32.8        |             | 30.9        |             | 41.7        |             |
| Number Tested    | 9           | 1           | 7           | 4          | 9           | 1           | 10          | 2           | 9           |             | 8           | 2           | 6           |             |

### American College Test (ACT)

|                 |   |
|-----------------|---|
| English         |   |
| Math            |   |
| Reading         |   |
| Science         |   |
| Composite Score |   |
| Number Tested   | 1 |

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

|         | Number<br>Tested |       | Ideas and<br>Development |       | Organization, Unity,<br>and Coherence |       | Word<br>Choice |       | Sentences and<br>Paragraphs |       | Grammer and<br>Usage |       | Writing<br>Mechanics |       |
|---------|------------------|-------|--------------------------|-------|---------------------------------------|-------|----------------|-------|-----------------------------|-------|----------------------|-------|----------------------|-------|
|         | Total            | Sp Ed | Total                    | Sp Ed | Total                                 | Sp Ed | Total          | Sp Ed | Total                       | Sp Ed | Total                | Sp Ed | Total                | Sp Ed |
| Grade 5 | 11               |       | 27%                      |       | 0%                                    |       | 39%            |       | 0%                          |       | 27%                  |       | 27%                  |       |
| Grade 9 | 8                |       | 19%                      |       | 38%                                   |       | 20%            |       | 35%                         |       | 20%                  |       | 63%                  |       |

*No assessment data are reported when less than ten students were tested.*